

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Anchorage Fire Department
For reading: October 31, 2006

CLERK'S OFFICE

APPROVED

Date: 10-31-06

ANCHORAGE, ALASKA
AR NO. 2006- 288

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING SIXTY SIX THOUSAND FIVE HUNDRED DOLLARS (\$66,500) FROM THE STATE OF ALASKA, DEPARTMENT OF ENVIRONMENTAL CONSERVATION, AND ONE THOUSAND THREE HUNDRED NINETY DOLLARS (\$1,390), AS A CONTRIBUTION FROM THE ANCHORAGE FIRE SERVICE AREA FUND (131), ANCHORAGE FIRE DEPARTMENT 2006 OPERATING BUDGET, TO THE STATE CATEGORICAL GRANTS FUND (231) TO EXPAND THE OIL SPILL RESPONSE CAPABILITIES OF THE ANCHORAGE HAZARDOUS MATERIALS (HAZMAT) RESPONSE TEAM.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of Sixty Six Thousand Five Hundred Dollars (\$66,500) is appropriated from the State of Alaska, Department of Environmental Conservation, to the State Categorical Grants Fund (231), Anchorage Fire Department, to expand the oil spill response capabilities of the Anchorage Hazardous Materials (HAZMAT) Response Team.

Section 2. That the sum of One Thousand Three Hundred Ninety Dollars (\$1,390) is appropriated from the Anchorage Fire Service Area Fund (131), Anchorage Fire Department 2006 Operating Budget, as a contribution from the Anchorage Fire Service Area Fund (131), to expand the oil spill response capabilities of the Anchorage Hazardous Materials (HAZMAT) Response Team.

Section 3. That this Resolution shall become effective immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 31st day of October 2006.


Chair

ATTEST:


Municipal Clerk

DEPARTMENTAL APPROPRIATION:
Anchorage Fire Department \$67,890



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 797 -2006

Meeting Date: October 31, 2006

From: Mayor

Subject: Appropriation of grant funds awarded to the Municipality of Anchorage by the State of Alaska, Department of Environmental Conservation, to expand the oil spill response capabilities of the Anchorage Hazardous Materials (HAZMAT) Response Team.

The accompanying resolution appropriates \$66,500 in grant funds awarded by the State of Alaska, Department of Environmental Conservation, and \$1,390 in 2006 operating budget contributions, drawn from the Anchorage Fire Service Area Fund (131), to expand the oil spill response capabilities of the Anchorage Hazardous Materials (HAZMAT) Response Team.

The grant award provides for equipment acquisitions, team training support, and additional funds to enhance the municipality's current HAZMAT oil spill response capabilities. The 2006 operating budget contributions fund required administrative overhead charges not authorized for funding under the grant award provisions.

All funds are immediately available for expenditure upon receiving Assembly approval. The grant expenditure authorization currently expires on December 31, 2006

The corresponding budget detail is as follows:

REVENUES:

STATE CATEGORICAL GRANTS FUND (231)

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-33116G-9825	Other State Grant Revenue	\$66,500
231-33116G-9601	Contributions from Other Funds	<u>1,390</u>
	Total:	\$67,890

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-33116G-1201	Overtime @ Time and ½	7,000
231-33116G-2201	Operating Supplies	4,000
231-33116G-3333	Travel Expenditures	6,000
231-33116G-3338	Tuition and Registration	1,500
231-33116G-3838	Library Books & Materials	6,000

EXPENDITURES (CONT"):

231-33116G-3601	Repair & Maintenance Contracted	6,000
231-33116G-5401	M & E > \$5,000, Except HW & SW	30,000
231-33116G-5603	M & E < \$5,000, Except HW & SW	6,000
231-33116G-6022	Clerk	10
231-33116G-6061	Office of Equal Opportunity	10
231-33116G-6091	OMB	60
231-33116G-6095	Purchasing	270
231-33116G-6103	Financial Reporting	800
231-33116G-6105	Financial Processing/Accounts Payable	110
231-33116G-6110	PeopleSoft Support	130
	Total:	\$ 67,890

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ACCOMPANYING RESOLUTION APPROPRIATING SIXTY SIX THOUSAND FIVE HUNDRED DOLLARS (\$66,500) FROM THE STATE OF ALASKA, DEPARTMENT OF ENVIRONMENTAL CONSERVATION, AND ONE THOUSAND THREE HUNDRED NINETY DOLLARS (\$1,390), AS A CONTRIBUTION FROM THE ANCHORAGE FIRE SERVICE AREA FUND (131), ANCHORAGE FIRE DEPARTMENT 2006 OPERATING BUDGET, TO THE STATE CATEGORICAL GRANTS FUND (231) TO EXPAND THE OIL SPILL RESPONSE CAPABILITIES OF THE ANCHORAGE HAZARDOUS MATERIALS (HAZMAT) RESPONSE TEAM.

Prepared by: Craig P. Goodrich, Fire Chief
Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

231-33116G-9825-BP 2006	\$66,500
(State Categorical Grants)	
131-3510-3901-BP 2006	\$ 1,390
(AFSA Operating)	

Concur: Denis C. LeBlanc, Municipal Manager
Respectfully submitted, Mark Begich, Mayor

Content Information**Content ID :** 004485**Type:** AR_FundsApprop - Funds Approp Resolution

Title: Appropriation of grant funds awarded to the Municipality of Anchorage by the State of Alaska, Department of Environmental Conservation, to expand the oil spill response capabilities of the Anchorage Hazardous Materials (HAZMAT) Response Team.

Author: jonesla**Initiating Dept:** AFD**Date Prepared:** 10/11/06 3:19 PM**Director Name:** CRAIG P. GOODRICH

Assembly 31
Meeting Date 10/24/06
MM/DD/YY:

M.O.A.
 2006 OCT 20 PM 12:13
 CLERK'S OFFICE

Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	10/11/06 3:27 PM	Checkin	jonesla	Public	004485
AFD_SubWorkflow	10/11/06 8:12 PM	Approve	goodrichcp	Public	004485
FundsAppropWorkflow	10/12/06 9:41 AM	Reject	mitsonjl	Public	004485
FundsAppropWorkflow	10/12/06 11:36 AM	Checkin	jonesla	Public	004485
FundsAppropWorkflow	10/12/06 3:50 PM	Checkin	jonesla	Public	004485
AFD_SubWorkflow	10/12/06 3:52 PM	Approve	goodrichcp	Public	004485
OMB_SubWorkflow	10/13/06 9:18 AM	Approve	mitsonjl	Public	004485
FundsAppropWorkflow	10/13/06 10:36 AM	Reject	mitsonjl	Public	004485
FundsAppropWorkflow	10/13/06 2:39 PM	Checkin	jonesla	Public	004485
AFD_SubWorkflow	10/13/06 3:14 PM	Approve	goodrichcp	Public	004485
OMB_SubWorkflow	10/13/06 4:46 PM	Approve	mitsonjl	Public	004485
Finance_SubWorkflow	10/16/06 4:01 PM	Approve	sinzje	Public	004485
MuniManager_SubWorkflow	10/20/06 9:36 AM	Approve	leblancdc	Public	004485
MuniMgrCoord_SubWorkflow	10/20/06 12:05 PM	Approve	abbottmk	Public	004485